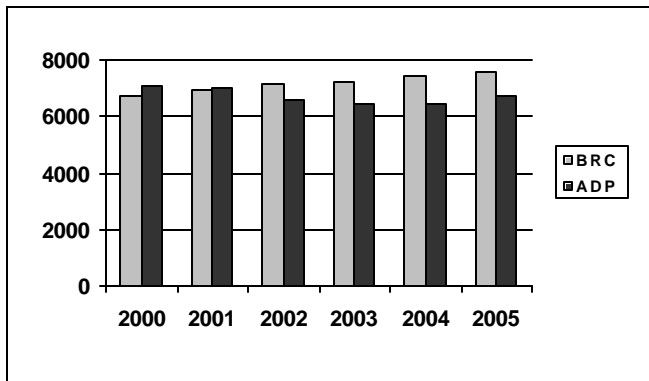


## First Quarter Report, 2005 - Juvenile Hall Data

### Board Rated Capacity BRC and ADP for Juvenile Halls

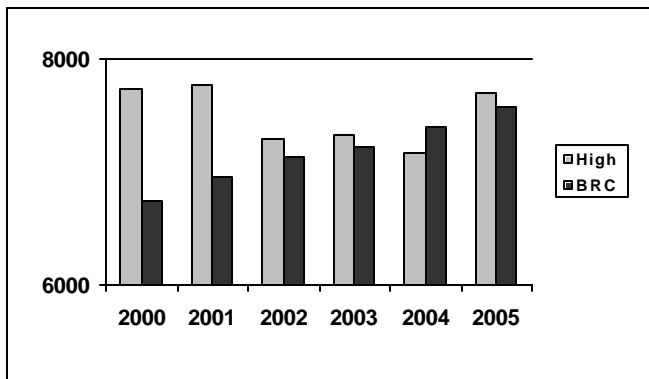


The Average Daily Population (ADP) for juvenile halls increased to 6,728 in the 1st Quarter of 2005. This represents a four percent increase from the 1st Quarter of 2004, reversing the decline that began in 2002.

Summary of Juvenile Hall ADP				
2000	2001	2002	2003	2004
7,108	6,984	6,580	6,454	6,459

2005 Summary of Juvenile Hall ADP				
Q1				Average
6,728				6,728

### Juvenile Hall Highest One-Day Population and BRC

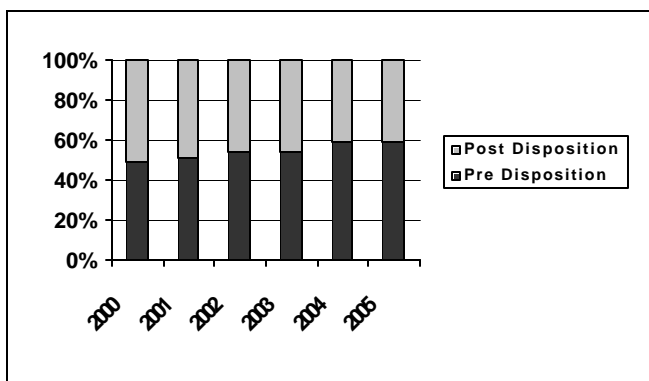


The highest one-day population in juvenile halls was 7,692 in the 1st Quarter of 2005 (versus a BRC of 7,583). This is the highest one-day population average since 2001.

Summary of Juvenile Hall Highest One Day				
2000	2001	2002	2003	2004
7,733	7,770	7,289	7,321	7,166

2005 Summary of Highest One-Day Population				
Q1				Average
7,692				7,692

### Pre-Disposition in Juvenile Halls



In the 1st Quarter of 2005, 59 percent of juvenile hall detainees were pre-disposition.

Summary of Pre-Disposition in Juvenile Halls				
2000	2001	2002	2003	2004
49%	51%	54%	54%	59%

2005 Summary of Pre-Disposition Juvenile Halls				
Q1				Average
59%				59%